



Pupil Premium Funding Allocation for 2017/2018 (PP)

EFA Final Pupil Premium allocation for the academic year 2017/2018	£ 455,327.00
EYPP	£ 10,907.00
Total Pupil Premium funding	£ 466,234.00
Total expenditure for the year	£ 466,201.02
Remaining	£ 32.98

Quality Teaching for all	£ 275,672.00
Deputy Head teacher*	
Inclusion Leader*	
Assistant Head teachers role in closing the gap*	
Lead T.A. who monitors & QA all PP Interventions*	
Level 2 Teaching Assistants who focus on intervention teaching to close the gap*	
Attendance, Lead CAF & Safeguarding officer*	
Attendance Clerical member of staff*	
Middle leadership training programme	
Staff CDP 1. Accurate teacher summative assessment 2. Next steps marking 3. Middle leadership training programme 4. Accurate pitch for most & least able	
GL standardised testing suite - staff have accurate K&U of individual children's abilities	

Targeted Support	£ 144,040.02
1:1 reading recovery support for FSM Hard to reach families - pupils / 50% Teaching allocation	
Dyslexia specialist in small group tuition one day a week	
EAL L3 Teaching Assistants*	
Speech & Language Therapy Programme	
Learning mentors post to reduce fixed term exclusions and pastoral support*	
Individual counselling, mentoring and support programme within P2B	
Psychology Direct for 18 days over the year	
Music tuition for Years 5 & 6*	

Other approaches	£ 46,489.00
Enrichment activities to enhance experiences to help bridge the gap of opportunity inc. residential / engagement with the curriculum (P1 3K / P2 4K / P3 5K / P4 7K)	
Attendance awards for the class with the highest attendance & 100% attendance prizes (x1 bike for 4 phases, weekly prizes)	
Walking Bus	
Breakfast club employment of staff*	
Breakfast club contribution to 45p cost of 75p per child x average of 75 daily attendance for the term	
School Uniform for all Pupils on FSM Autumn term ~ PE Kit, Spring term ~ Sweatshirt, Summer term ~ Polo Shirt	