



Pupil Premium Funding Allocation for 2016/2017

EFA Final Pupil Premium allocation for the academic year 2016/2017	
Total Pupil Premium funding	£445,740.00
Total expenditure for the year	£445,740.00
Remaining	£0

Quality Teaching for all - £268,755.00

Inclusion Leader*
Assistant Head teachers role in closing the gap*
Lead T.A. who monitors & QA all PP Interventions*
Level 2 Teaching Assistants who focus on intervention teaching to close the gap* (x8 FTE)
Attendance, Lead CAF & Safeguarding officer*
Attendance Clerical member of staff*
Metacognition & Self-regulation development work and associated CPD KS2 staff
Standardised assessment resource & related CPD to ensure accurate & consistent assessment judgement

Targeted Support - £132,564.00

1:1 reading recovery support for FSM Hard to reach families - pupils / 50% Teaching allocation
Dyslexia specialist in small group tuition one day a week
EAL L3 Teaching Assistants* (x2)
Speech Therapy Programme
Learning mentors post to reduce fixed term exclusions and pastoral support* (x3)
Individual counselling, mentoring and support programme within P2B
Psychology Direct for 18 days over the year at £625 per day
SEN Specific programmes
Music tuition for Years 5 & 6*

Other approaches - £44,421.00

Enrichment activities to enhance experiences to help bridge the gap of opportunity inc. residential / engagement with the curriculum(P1 3K / P2 4K / P3 5K / P4 7K)
Attendance awards for the class with the highest attendance & 100% attendance prizes (x1 bike for 4 phases, weekly prizes)
Breakfast club employment of staff*
Breakfast club contribution to 55p cost of 75p per child x average of 75 daily attendance for the term
School Uniform for all Pupils on FSM Autumn term ~ PE Kit, Spring term ~ Sweatshirt, Summer term ~ Polo Shirt